

Walnut Bend ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019-2020													2020-2021		
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2018-2019
Electricity:																
Kilo Hours	153,682	13,272	16,701	11,365	12,207	10,324	10,861	15,746	21,186	8,529	9,126	7,646	8,418	145,381	-5.40%	Electricity:
Cost \$	20,155	1,370	1,592	1,251	1,506	1,676	2,041	2,224	2,951	1,534	1,528	1,089	1,166	19,928	-1.13%	Cost
Unit cost \$	0.131147	0.103225	0.095324	0.110075	0.123372	0.162340	0.187920	0.141242	0.139290	0.179857	0.167434	0.142427	0.138513	0.140918	7.45%	Unit cost
Propane	1,776		400	225	240		300	350	930		200			2,645	48.95%	Natural Gas:
MCF														0		MCF
Cost \$	3,062		660	372	396		495	648	1,837		410			4,817	57.32%	Cost
Unit cost \$	1.742283		1.650000	1.650000	1.650021		1.650000	1.850000	1.975161		2.050000			1.782169	0.00%	Unit cost
Water:																
Gallons														0		Water:
Cost \$														0		Gallons
Unit cost \$																Unit cost
Aggregate Cost: \$	23,217	1,370	2,252	1,623	1,902	1,676	2,536	2,872	4,788	1,534	1,938	1,089	1,166	24,745	6.58%	Aggregate Cost: