

Walnut Bend ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-2019	2019-2020												Totals	(+/-) change from 2018-2019		
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June				
Electricity:																	
Kilo Hours	164,204	12,849	17,867	15,043	14,364	13,611	12,441	16,418	16,810	9,429	7,953	7,492	9,405	153,682	-6.41%	Kilo Hours	
Cost \$	20,547	1,572	2,003	2,015	2,071	2,263	1,808	2,132	2,028	1,299	1,136	824	1,004	20,155	-1.91%	Cost	
Unit cost \$	0.125131	0.122360	0.112090	0.133940	0.144180	0.166248	0.145334	0.129855	0.120661	0.137751	0.142897	0.109996	0.106751	0.131005	4.69%	Unit cost	
Propane	1,825			450	225	250	175	300	375.1					1,776	-2.71%	Natural Gas:	
MCF														0		MCF	
Cost \$	3,327			743	394	438	306	525	656					3,062	-7.96%	Cost	
Unit cost \$	1.742283			1.650000	1.750022	1.750020	1.750029	1.750000	1.750013					1.733347	0.00%	Unit cost	
Water:																Water:	
Gallons														0		Gallons	
Cost \$														0		Cost	
Unit cost \$																Unit cost	
Aggregate Cost: \$	23,874	1,572	2,003	2,757	2,465	2,700	2,115	2,657	2,685	1,299	1,136	824	1,004	23,218	-2.75%	Aggregate Cost:	